

# The FY'07 Pentagon "Top Line" Request

February 06, 2006

<http://www.armscontrolcenter.org/archives/002238.php>

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The Bush Administration has requested the following funding for the military:

## Budget Authority (in \$Billions)

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	TOTAL FY'07- FY'11
DoD Military (051)	410.8	439.3	435.2	447.9	461.1	474.8	2,258.3
DoE and Other	23.7	23.4	23.9	24.3	28.8	25.3	125.7
<b>TOTAL (050)</b>	<b>434.5</b>	<b>462.7</b>	<b>460.9</b>	<b>474.7</b>	<b>487.9</b>	<b>502.1</b>	<b>2,388.3</b>

**NOTES:** All "Function 050" and "Out Year" figures are estimates. For the last several years, the Defense Department has released fewer and fewer figures to accompany their budgets. As recently as the FY'04 request, the Pentagon released DoD, DoE and total 050 funding projections for the entire Future Year's Defense Plan. No longer. Now such projections are done only for those areas of defense spending the Pentagon wishes to highlight.

*The projected "Out Year" figures here are undoubtedly low.* For example, the Pentagon says that defense funding (Function 051) for FY'07 will be \$439.3 billion, yet OMB's figure is a mere \$422.6 billion.

*Figures do not include funding for operations in Iraq and Afghanistan.* Totals may not add up due to rounding.

**Sources:** Department of Defense, Office of Management and Budget's "Analytical Perspectives," *Current Services Budget Authority by Function, Category and Program* [Table 25-12].)

## FY'07 Budget Request by Function Increase/Decrease From FY'06

(Budget Authority in \$Billions)

	FY'06	FY'07 Requested	\$ Change	Percentage Change
Military Personnel	106.8	110.8	+4.0	+3.7%
Operations & Maintenance	142.6	152.0	+9.4	+6.6%
Procurement	76.2	84.2	+8.0	+10.5%
RDT&E	71.0	73.2	+2.2	+3.1%
Military Construction	8.0	12.6	+4.6	+57.5%
Family Housing	4.0	4.1	+0.1	+2.5%
Working Capital Funds	2.2	2.4	+0.2	+9.1%
<b>TOTAL (051)</b>	<b>410.8</b>	<b>439.3</b>	<b>+28.5</b>	<b>+6.9%</b>

Totals may not add up due to rounding.

## Percentage of Total Defense Spending (051 Account)

(Budget Authority in \$Billions)

	FY'07 Requested	Percentage of Total
Military Personnel	110.8	25.2%
Operations & Maintenance	152.0	34.6%
Procurement	84.2	19.2%
RDT&E	73.2	16.7%
Military Construction	12.6	2.9%
Family Housing	4.1	%0.9
Working Capital Funds	2.4	%0.5
<b>TOTAL (051)</b>	<b>439.3</b>	

Totals may not add up due to rounding.

**FY 2007 Budget Request by Service Increase/Decrease From FY'05**

**(Budget Authority in \$Billions)**

	<b>FY'06</b>	<b>FY'07 Requested</b>	<b>\$ Change</b>	<b>Percentage Change</b>
Army	99.1	111.8	+12.7	+12.8%
Navy/Marine Corps	122.5	127.4	+4.9	+4.0%
Air Force	124.1	130.4	+6.3	+5.1%
Defense Wide	65.1	69.7	+4.6	+7.1%
<b>TOTAL (051)</b>	<b>410.8</b>	<b>439.3</b>	<b>+28.5</b>	<b>+6.9%</b>

Totals may not add up due to rounding.

**Percentage of Total Defense Spending (051 Account)**

**(Budget Authority in \$Billions)**

	<b>FY'07 Requested</b>	<b>Percentage of Total</b>
Army	111.8	25.4%
Navy/Marine Corps	127.4	29.0%
Air Force	130.4	29.7%
Defense Wide	69.7	15.9%
<b>TOTAL (051)</b>	<b>439.3</b>	

Totals may not add up due to rounding.

**Notes:** \*Totals do not include supplemental appropriations for combat operations in Iraq and Afghanistan.

**Source:** DoD, Fiscal Year 2006 Budget Request, February 2006.

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